

MUNICIPIO DE ATZITZIHUACÁN PUEBL.

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2024
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	74,529,547.00	0.00	74,529,547.00	36,771,706.58	34,830,492.17	37,757,840.42
3.1 SECTOR PUBLICO NO FINANCIERO	74,529,547.00	0.00	74,529,547.00	36,771,706.58	34,830,492.17	37,757,840.42
3.1.1 GOBIERNO GENERAL MUNICIPAL	74,529,547.00	0.00	74,529,547.00	36,771,706.58	34,830,492.17	37,757,840.42
3.1.1.1 GOBIERNO MUNICIPAL	74,529,547.00	0.00	74,529,547.00	36,771,706.58	34,830,492.17	37,757,840.42
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	74,529,547.00	0.00	74,529,547.00	36,771,706.58	34,830,492.17	37,757,840.42
3.1.1.1.1.23 ATZITZIHUACÁN PUEBLA	74,529,547.00	0.00	74,529,547.00	36,771,706.58	34,830,492.17	37,757,840.42
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	12,316,902.00	0.00	12,316,902.00	6,206,941.40	6,119,947.40	6,109,980.60
02 TESORERIA	1,410,000.00	0.00	1,410,000.00	686,476.50	684,076.50	723,523.10
03 RECURSOS HUMANOS	10,690,400.00	0.00	10,690,400.00	6,236,939.53	6,236,939.53	4,453,460.47
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	45,812,245.00	0.00	45,812,245.00	21,542,646.56	19,750,826.17	24,269,598.42
09 REGIDURIAS	2,300,000.00	0.00	2,300,000.00	1,144,363.92	1,144,363.92	1,155,636.08
10 JUNTAS AUXILIARES	1,600,000.00	0.00	1,600,000.00	829,200.00	769,200.00	770,800.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
13 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
14 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
15 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
16 RECOLECCION DESECHOS SOLIDOS	0.00	0.00	0.00	0.00	0.00	0.00
17 BIBLIOTECA	0.00	0.00	0.00	0.00	0.00	0.00
18 RECONUDACION	0.00	0.00	0.00	0.00	0.00	0.00
19 CASA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
20 PROGRAMA	0.00	0.00	0.00	0.00	0.00	0.00
21 SALUD Y ASISTENCA SOCIAL	400,000.00	0.00	400,000.00	125,138.25	125,138.25	274,861.75
TOTAL DEL GASTO	74,529,547.00	0.00	74,529,547.00	36,771,706.58	34,830,492.17	37,757,840.42

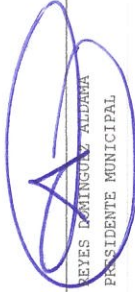
Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2024
(Cifras en pesos)



**PRESIDENTE
MUNICIPAL**
H. AYUNTAMIENTO DE
ATZITZIHUACÁN, PUEBLA
2021 - 2024



C. REYES DOMÍNGUEZ ALDAMA
PRESIDENTE MUNICIPAL



**TESORERÍA
MUNICIPAL**
H. AYUNTAMIENTO DE ATZITZIHUACÁN, PUE.
2021 - 2024



C. GERARDO VILLALBA MEJÍA
TESORERO MUNICIPAL



C. ALEJANDRO RAMÍREZ
SECRETARIO DEL AYUNTAMIENTO

**SECRETARIO DEL
AYUNTAMIENTO**
H. AYUNTAMIENTO DE ATZITZIHUACÁN, PUE.
2021 - 2024